

NPA Delegation summary- Impact of delegating the next 5 hours NPA

With £0.7m & TISM

	5 hours	
Gains	160	80%
Losses	40	20%
High gain	£21,972	2.9%
High loss	-£11,102	-1.3%

This table shows the impact of delegating the next 5 hours NPA with an additional £700,000 included. This is essentially the same data as was presented to Schools Forum which initially excluded the TISM funds allocated to schools.

With £1m & TISM

	5 hours	
Gains	172	86%
Losses	28	14%
High gain	£26,479	3.5%
High loss	-£9,825	-1.1%

This table shows the impact of delegating the next 5 hours NPA with an additional £1,000,000 included.

With £1.35m & TISM

	5 hours	
Gains	182	91%
Losses	18	9%
High gain	£31,738	4.2%
High loss	-£8,334	-1.0%

This table shows the impact of delegating the next 5 hours NPA with an additional £1,350,000 included.

Impact analysis of delegating the next 5 hours NPA to Primary schools plus an additional £1.35m or £1m or £0.7m.

Appendix 1

Summary if £1.35m added

Gains	182	91%
Losses	18	9%
High gain	£31,738	4.2%
High loss	-£8,334	-1.0%

Summary if £1.0m added

Gains	172	86%
Losses	28	14%
High gain	£26,479	3.5%
High loss	-£9,825	-1.1%

Summary if £0.7m added

Gains	160	80%
Losses	40	20%
High gain	£21,972	2.9%
High loss	-£11,102	-1.3%

(sorted by pupil numbers column)

Dfe	Pupil numbers	School	With £1.35m added	
			Change in funding	Change as % of budget
2029	18	Lypiatt Primary School	£2,276	1.2%
3078	19	Grafton Church of England Primary	£3,135	2.0%
2076	21	Odstock Primary School	£6,099	0.0%
3161	30	Shalbourne Church of England Pri	£2,503	1.6%
3086	33	Heddington Church of England Pri	£232	0.1%
3134	36	Newton Tony Church of England V	£2,404	1.5%
3459	37	Hindon Church of England Volunt	£4,451	2.7%
3036	40	Chirton Church of England Primar	£4,370	2.4%
3017	43	Britford Church of England Contro	-£1,390	-0.4%
2040	45	Easton Royal Community Primary	£3,694	2.1%
2060	46	Luckington Community School	£2,115	1.2%
3352	50	Heytesbury Church of England Pri	£1,730	0.9%
3457	50	Somerfords Walter Powell Church	£4,759	2.4%
3396	52	St Thomas a Becket Church of Eng	£5,180	2.7%
3019	54	Broad Town Church of England Pr	£2,315	1.1%
3159	59	Seagry Church of England Primary	£2,538	1.2%
3021	62	St Mary's Broughton Gifford Volu	£4,575	2.1%
3331	64	St Peter's Church of England Volu	£10,201	4.0%
2198	66	Ludwell Community Primary Scho	£1,950	0.8%
3461	68	Kennet Valley (Church of England	£5,140	1.7%
3160	70	St George's Church of England Pri	£2,017	0.8%
3435	70	Wardour Catholic Primary School	£3,292	1.4%

With £1.0m added	
Change in funding	Change as % of budget
£2,052	1.1%
£2,777	1.8%
£5,608	0.0%
£2,228	1.4%
-£1	0.0%
£2,284	1.4%
£3,943	2.4%
£3,931	2.1%
-£1,725	-0.5%
£3,424	1.9%
£1,974	1.1%
£1,277	0.6%
£4,335	2.2%
£4,755	2.5%
£2,027	1.0%
£2,230	1.0%
£4,150	1.9%
£8,488	3.4%
£1,287	0.6%
£4,491	1.5%
£1,211	0.5%
£2,545	1.1%

With £0.7m added	
Change in funding	Change as % of budget
£1,859	1.0%
£2,470	1.6%
£5,187	0.0%
£1,992	1.2%
-£201	-0.1%
£2,182	1.4%
£3,508	2.2%
£3,555	1.9%
-£2,013	-0.6%
£3,193	1.8%
£1,852	1.0%
£889	0.5%
£3,971	2.0%
£4,391	2.3%
£1,779	0.9%
£1,966	0.9%
£3,787	1.7%
£7,020	2.8%
£720	0.3%
£3,934	1.3%
£521	0.2%
£1,904	0.8%

Dfe	Pupil numbers	School	With £1.35m added	
			Change in funding	Change as % of budget
3355	70	St Nicholas Church of England Pri	-£1,587	-0.6%
2053	71	Horningsham Primary School	£6,969	2.8%
3038	74	Christian Malford Church of Engla	£1,415	0.6%
3023	78	St Katharine's CE (VC) Primary Sc	£6,395	2.4%
3100	79	Lacock Church of England Primar	£7,213	2.7%
3143	80	Ogbourne St George & St Andrew	£5,278	2.0%
3239	81	St John's Church of England Prima	£1,683	0.6%
3463	81	Whitesheet Church of England Vo	-£3,357	-1.0%
3141	82	Oare Church of England Primary S	£4,635	1.7%
2137	83	Westwood-with-Iford School	£3,716	1.4%
3104	83	Lea and Garsdon Church of Englan	£4,865	1.7%
3400	84	West Ashton Church of England V	£7,791	2.8%
3020	85	St Nicholas Church of England (V	£2,124	0.7%
3140	88	Oaksey Church of England Primar	£5,246	1.8%
5216	88	Pitton Church of England (Volunta	£5,063	1.8%
3071	89	Figheldean St Michael's Church of	-£1,959	-0.7%
3366	90	Morgan's Vale and Woodfalls Chu	£5,130	1.8%
3047	90	Crockerton Church of England Vo	£4,790	1.6%
3048	91	Crudwell Church of England Prim	£3,424	1.2%
3094	94	Keevil Church of England Aided P	£7,605	2.5%
3316	94	Chapmanslade Church of England	£5,853	1.9%
3318	94	Chilton Foliat Church of England	£1,621	0.5%
3164	96	Shrewton Church of England Prim	£7,266	2.2%
3381	96	Rushall Church of England Volunt	£5,720	1.9%
3186	96	Urchfont C.E. Primary School	£3,126	1.0%
3222	97	St Barnabas Church of England Sc	£3,215	1.0%
2178	98	Princecroft Primary School	£739	0.2%
3230	100	Dinton Church of England Volunta	£3,862	1.2%
3229	100	Coombe Bissett Church of Englan	£4,512	1.4%
3469	101	Five Lanes Primary	£6,224	1.6%
2140	103	Wootton Bassett Infants	£8,189	2.5%
3388	103	Seend Church of England Volunta	£6,333	1.9%

With £1.0m added	
Change in funding	Change as % of budget
-£2,039	-0.8%
£6,245	2.5%
£921	0.4%
£5,770	2.2%
£6,355	2.4%
£4,620	1.7%
£730	0.3%
-£3,873	-1.1%
£4,051	1.5%
£3,397	1.2%
£4,122	1.5%
£6,806	2.5%
£1,316	0.5%
£4,480	1.5%
£4,506	1.6%
-£2,492	-0.8%
£4,074	1.4%
£4,091	1.3%
£2,907	1.0%
£6,616	2.2%
£5,143	1.7%
£847	0.3%
£5,916	1.8%
£4,817	1.6%
£2,727	0.9%
£2,266	0.7%
-£472	-0.1%
£2,796	0.9%
£3,847	1.2%
£5,458	1.4%
£7,122	2.2%
£5,423	1.6%

With £0.7m added	
Change in funding	Change as % of budget
-£2,427	-1.0%
£5,624	2.3%
£498	0.2%
£5,234	2.0%
£5,620	2.1%
£4,056	1.5%
-£87	0.0%
-£4,315	-1.3%
£3,550	1.3%
£3,123	1.1%
£3,486	1.2%
£5,963	2.2%
£624	0.2%
£3,823	1.3%
£4,028	1.4%
-£2,948	-1.0%
£3,169	1.1%
£3,492	1.1%
£2,465	0.9%
£5,769	1.9%
£4,534	1.5%
£183	0.1%
£4,759	1.5%
£4,044	1.3%
£2,385	0.8%
£1,453	0.5%
-£1,509	-0.5%
£1,883	0.6%
£3,276	1.0%
£4,802	1.2%
£6,208	1.9%
£4,642	1.4%

Dfe	Pupil numbers	School	With £1.35m added	
			Change in funding	Change as % of budget
2052	108	Hilmarton Primary School	£6,613	1.9%
3049	108	Collingbourne Church of England	£595	0.2%
3190	110	St John's Church of England Prima	£5,049	1.4%
3102	110	Langley Fitzurse Church of Englar	£4,994	1.4%
3306	110	Baydon St Nicholas Church of Eng	£4,771	1.4%
3418	111	St Joseph's Catholic Primary Schoo	-£846	-0.2%
3018	112	Broad Hinton Church of England I	-£1,248	-0.4%
3091	112	Hullavington Church of England S	£7,582	2.0%
3465	113	Wylve Valley School	£6,105	1.4%
3199	113	Winsley Church of England Volun	£2,441	0.7%
3090	113	Holt Voluntary Controlled Primary	£1,110	0.3%
2086	113	Stanton St Quintin Primary School	£6,885	1.9%
3096	114	Kington St Michael Church of Eng	-£1,398	-0.4%
3220	114	Minety Church of England Primary	£3,635	1.0%
3450	115	Great Wishford Church of England	£10,309	2.9%
2230	116	Trowbridge Longmeadow Primary	£14,862	3.0%
3000	116	All Cannings Church of England P	£2,758	0.8%
3470	117	Wilton and Barford Church of Eng	£1,984	0.4%
3453	118	Chilmark & Fonthill Bishop Churc	£6,619	1.9%
3402	118	Whiteparish All Saints Church of I	£5,041	1.4%
3300	119	St Michael's Church of England (A	£4,346	1.2%
2168	125	Priestley Primary School	£8,720	2.1%
5207	129	St George's Catholic Primary Scho	£6,834	1.7%
2159	131	Kiwi School	£4,687	1.2%
3467	131	Churchfields, The Village School	£5,163	1.1%
3387	133	St Martin's Church of England (Vc	£9,318	1.8%
3454	133	Semley Church of England Volunt	-£60	0.0%
2216	133	Burbage Primary School	-£90	0.0%
3172	136	Stratford-sub-Castle Church of Eng	£11,598	2.6%
5212	139	Sutton Benger Church of England	£4,374	1.1%
3244	142	By Brook Valley Church of Englar	£3,067	0.7%
3123	144	St Mary's Church of England Infan	£12,173	2.0%

With £1.0m added	
Change in funding	Change as % of budget
£5,460	1.6%
£39	0.0%
£2,941	0.8%
£4,134	1.2%
£3,972	1.2%
-£1,453	-0.4%
-£1,780	-0.5%
£6,700	1.8%
£4,568	1.1%
£1,925	0.6%
£421	0.1%
£5,808	1.6%
-£1,992	-0.6%
£2,750	0.8%
£8,934	2.5%
£11,559	2.4%
£1,801	0.5%
-£205	0.0%
£5,761	1.6%
£4,558	1.3%
£3,147	0.9%
£6,630	1.6%
£5,512	1.4%
£3,329	0.8%
£4,448	1.0%
£6,597	1.3%
-£1,335	-0.3%
-£647	-0.2%
£8,968	2.0%
£3,712	0.9%
£2,136	0.5%
£10,019	1.7%

With £0.7m added	
Change in funding	Change as % of budget
£4,472	1.3%
-£437	-0.1%
£1,133	0.3%
£3,397	1.0%
£3,287	1.0%
-£1,973	-0.6%
-£2,237	-0.6%
£5,944	1.6%
£3,249	0.8%
£1,482	0.4%
-£169	0.0%
£4,886	1.4%
-£2,501	-0.7%
£1,991	0.6%
£7,755	2.2%
£8,728	1.8%
£981	0.3%
-£2,082	-0.5%
£5,026	1.4%
£4,144	1.2%
£2,120	0.6%
£4,838	1.2%
£4,379	1.1%
£2,165	0.5%
£3,834	0.8%
£4,264	0.8%
-£2,428	-0.6%
-£1,125	-0.3%
£6,713	1.5%
£3,145	0.8%
£1,338	0.3%
£8,173	1.4%

Dfe	Pupil numbers	School	With £1.35m added	
			Change in funding	Change as % of budget
2045	144	Gomeldon Primary School	£5,573	1.3%
3456	145	Great Cheverell, The Holy Trinity	£4,047	0.9%
2032	147	Corsham Regis Primary School	£15,035	3.1%
3407	148	Woodford Valley Church of Engla	£3,649	0.6%
3406	148	Woodborough Church of England	£1,965	0.5%
3061	149	Durrington All Saints Church of E	£1,310	0.3%
3088	151	Hilperton C.E.V.C. Primary Schoo	-£2,588	-0.6%
3205	152	Warminster Sambourne Church of	£8,424	1.8%
2202	154	St Sampson's Infant School	£12,211	2.7%
3166	154	Southwick Church of England Prim	£3,706	0.8%
2037	155	Devizes Southbroom Infants Schoo	£11,446	2.3%
3460	155	Alderbury & West Grimstead Chu	-£1,051	-0.2%
3372	157	The New Forest C.E. (VA) at Land	-£2,428	-0.5%
3242	159	Brinkworth Earl Danby's Church o	£8,709	1.7%
3401	160	Dauntsey's Aided Primary School	£8,753	1.9%
2208	161	Pewsey Primary School	£2,795	0.6%
3448	161	Bemerton St John Church of Engla	£7,347	1.6%
3216	163	St Peter's Junior School	£5,803	1.0%
2134	165	New Close Community School	£3,228	0.6%
3362	166	St Andrew's Church of England Vc	£4,721	1.0%
3207	167	Dilton Marsh Church of England P	£14,980	3.0%
2031	168	Neston Primary School	£1,179	0.2%
3163	168	Sherston Church of England Prima	£5,151	1.0%
3174	169	Sutton Veny Church of England (V	£9,311	1.9%
3308	170	Bishops Cannings Church of Engla	£8,634	1.7%
2009	173	Bratton Primary School	£1,910	0.4%
3135	173	North Bradley Church of England	£3,759	0.8%
2191	175	Salisbury Manor Fields Primary Sc	£7,398	1.2%
3013	176	Box Church of England Primary S	£9,688	1.9%
3405	178	Winterslow Church of England Ai	£5,234	1.0%
5224	179	All Saints Voluntary Aided Church	£5,297	1.0%
5206	181	Studley Green Primary School	£24,967	2.5%

With £1.0m added	
Change in funding	Change as % of budget
£4,899	1.2%
£3,038	0.7%
£12,372	2.5%
£2,875	0.5%
£1,388	0.3%
£491	-0.1%
£4,022	-0.9%
£6,588	1.4%
£10,331	2.3%
£2,149	0.5%
£8,968	1.8%
£2,615	-0.6%
£3,161	-0.6%
£7,563	1.4%
£7,199	1.5%
£1,077	0.2%
£5,264	1.1%
£3,924	0.7%
£1,601	0.3%
£3,892	0.8%
£12,981	2.6%
£43	0.0%
£4,341	0.9%
£8,300	1.7%
£7,181	1.5%
£101	0.0%
£2,521	0.5%
£5,345	0.9%
£8,637	1.7%
£4,350	0.9%
£3,847	0.7%
£19,801	2.0%

With £0.7m added	
Change in funding	Change as % of budget
£4,321	1.0%
£2,172	0.5%
£10,089	2.1%
£2,212	0.4%
£893	0.2%
£2,034	-0.5%
£5,251	-1.1%
£5,014	1.0%
£8,721	1.9%
£815	0.2%
£6,844	1.4%
£3,954	-0.9%
£3,789	-0.7%
£6,581	1.3%
£5,868	1.3%
£396	-0.1%
£3,478	0.7%
£2,314	0.4%
£206	0.0%
£3,181	0.7%
£11,267	2.3%
£931	-0.2%
£3,647	0.7%
£7,433	1.5%
£5,935	1.2%
£1,450	-0.3%
£1,459	0.3%
£3,585	0.6%
£7,735	1.5%
£3,593	0.7%
£2,603	0.5%
£15,374	1.6%

Dfe	Pupil numbers	School	With £1.35m added	
			Change in funding	Change as % of budget
3344	184	Forest & Sandridge Church of Eng	£6,742	1.3%
3449	184	Broad Chalke CE Aided Primary S	£7,754	1.5%
3002	185	Ashton Keynes Church of England	£2,380	0.4%
2005	186	Nursted Community Primary Sch	£10,913	2.0%
2136	187	Westbury Infants School	£21,130	3.2%
2162	187	Noremars Junior Community Sch	£3,963	0.7%
3201	188	Winterbourne Earls Church of Eng	£1,571	0.3%
3035	189	Cherhill Church of England Prima	£4,658	0.9%
3110	192	Lydiard Millicent Church of Engla	£4,284	0.8%
2034	193	Monkton Park Community Primary	£1,147	0.2%
3022	194	Bulford St Leonard's CE (VA) Pri	£15,827	2.7%
3063	195	Durrington Church of England Co	£8,747	1.3%
3149	195	Preshute Church of England Prima	£3,039	0.6%
3045	196	St Sampson's Church of England J	£2,744	0.5%
2227	197	Newtown Community Primary Sch	£17,749	2.7%
5201	197	Downton Church of England (Vol	£8,644	1.6%
3162	197	Shaw Church of England (Control	£7,131	1.2%
2192	198	Pembroke Park Primary School	£21,805	3.5%
3437	198	St Patrick's Catholic Primary Scho	£6,153	1.1%
5204	200	Saint Edmund's R C Primary Scho	£7,945	1.4%
5213	203	Holy Trinity Church of England Sc	£5,887	0.9%
3040	204	Colerne Church of England Prima	£4,804	0.8%
2087	205	Ramsbury School	£5,585	1.0%
3191	206	The Minster Church of England Pr	£9,680	1.6%
3330	206	Derry Hill Church of England Vol	£5,086	0.9%
3468	207	Amesbury Church of England Vol	£4,323	0.7%
3425	207	St Osmund's Catholic Primary Sch	£11,928	2.0%
3462	208	Amesbury Archer Primary School	-£4,280	-0.7%
3383	210	Sarum St Paul's Church of England	£2,020	0.3%
3243	211	Great Bedwyn Church of England	£5,984	1.0%
2091	213	Harnham Infant School	£13,561	2.2%
2185	215	Mere School	£9,231	1.3%

With £1.0m added	
Change in funding	Change as % of budget
£5,134	1.0%
£6,637	1.3%
£797	0.1%
£9,204	1.7%
£17,329	2.6%
£3,209	0.6%
£597	0.1%
£3,241	0.6%
£3,827	0.7%
-£259	0.0%
£12,640	2.2%
£7,477	1.1%
£2,413	0.4%
£1,458	0.2%
£13,560	2.1%
£7,245	1.3%
£5,308	0.9%
£18,083	2.9%
£5,028	0.9%
£6,064	1.1%
£4,390	0.7%
£3,531	0.6%
£4,436	0.8%
£7,276	1.2%
£3,690	0.6%
£762	0.1%
£9,356	1.6%
-£5,377	-0.9%
-£10	0.0%
£5,051	0.8%
£10,868	1.8%
£7,254	1.0%

With £0.7m added	
Change in funding	Change as % of budget
£3,756	0.7%
£5,679	1.1%
-£559	-0.1%
£7,739	1.4%
£14,070	2.1%
£2,562	0.5%
-£237	0.0%
£2,026	0.4%
£3,435	0.6%
-£1,464	-0.3%
£9,909	1.7%
£6,388	1.0%
£1,876	0.3%
£355	0.1%
£9,970	1.5%
£6,047	1.1%
£3,745	0.6%
£14,892	2.4%
£4,064	0.7%
£4,452	0.8%
£3,106	0.5%
£2,440	0.4%
£3,451	0.6%
£5,214	0.9%
£2,493	0.4%
-£2,290	-0.3%
£7,151	1.2%
-£6,317	-1.0%
-£1,749	-0.3%
£4,251	0.7%
£8,560	1.4%
£5,559	0.8%

Dfe	Pupil numbers	School	With £1.35m added	
			Change in funding	Change as % of budget
5214	216	St Joseph's Catholic Primary School	£13,314	2.2%
3466	217	The Manor Church of England Pri	-£2,517	-0.3%
3170	217	Staverton Church of England Volu	£10,250	1.6%
5222	217	Rowde Church of England Volunta	£3,075	0.5%
2008	218	Fitzmaurice Primary School	£13,222	2.1%
2184	221	Longleaze Primary School	£4,877	0.7%
2190	226	Woodlands Primary School	£17,814	2.6%
2196	226	Holbrook Primary School	£9,368	1.4%
5215	228	Castle Primary School, Ludgersha	£18,239	2.6%
3192	229	Westbury Church of England Junio	£3,271	0.4%
2004	232	Greentrees Primary School	£10,029	1.5%
2193	233	Wansdyke Community School	£13,002	1.5%
3056	234	Southbroom Church of England Ju	£8,917	1.3%
2226	245	Charter Primary School	-£268	0.0%
2157	246	Wyndham Park Infants' School	£8,346	1.3%
2023	259	St Paul's Primary School	£20,039	2.6%
3319	267	St Peter's Church of England Prim	-£102	0.0%
3158	267	Harnham Church of England Cont	-£2,005	-0.2%
3412	269	Christ The King Catholic School A	£22,924	2.7%
2065	269	Larkhill Primary School	£511	0.1%
5208	270	St Mary's R.C. Primary School, Ch	£7,852	1.1%
2225	271	Bitham Brook Primary School	£6,252	0.8%
3472	272	Bellefield Primary and Nursery Sc	£22,920	3.1%
5209	273	Paxcroft Primary School	£19,552	2.5%
3203	274	St Bartholomew's Church of Engla	£14,563	1.9%
2222	280	Walwayne Court School	£7,162	0.9%
2022	287	Ivy Lane Primary School	£16,395	2.0%
2180	288	Redland Community Primary Scho	£21,753	2.7%
5218	288	Clarendon Junior School, Tidwort	£19,764	2.3%
5225	288	The Avenue School and Early Yea	£19,132	2.1%
5219	304	Clarendon Infants School	£31,738	4.2%
5200	307	Aloeric Primary School	£11,324	1.3%

With £1.0m added	
Change in funding	Change as % of budget
£11,310	1.9%
-£5,431	-0.6%
£7,385	1.1%
£1,545	0.2%
£10,602	1.7%
£2,588	0.3%
£12,073	1.8%
£6,295	0.9%
£14,591	2.1%
£802	0.1%
£7,769	1.1%
£10,616	1.2%
£6,267	0.9%
-£3,527	-0.4%
£6,715	1.0%
£15,157	2.0%
-£2,547	-0.3%
-£3,238	-0.4%
£18,846	2.2%
-£1,898	-0.2%
£6,108	0.8%
£3,995	0.5%
£18,149	2.5%
£15,951	2.1%
£11,535	1.5%
£4,537	0.6%
£12,492	1.5%
£17,512	2.2%
£15,933	1.8%
£14,928	1.7%
£26,479	3.5%
£8,796	1.0%

With £0.7m added	
Change in funding	Change as % of budget
£9,592	1.6%
-£7,929	-0.8%
£4,930	0.8%
£233	0.0%
£8,357	1.3%
£626	0.1%
£7,152	1.0%
£3,660	0.6%
£11,465	1.7%
-£1,314	-0.2%
£5,831	0.9%
£8,570	1.0%
£3,995	0.6%
-£6,321	-0.7%
£5,317	0.8%
£10,972	1.4%
-£4,644	-0.6%
-£4,294	-0.5%
£15,350	1.8%
-£3,963	-0.5%
£4,612	0.6%
£2,060	0.3%
£14,060	1.9%
£12,863	1.7%
£8,938	1.2%
£2,287	0.3%
£9,147	1.1%
£13,877	1.7%
£12,650	1.5%
£11,325	1.3%
£21,972	2.9%
£6,628	0.8%

			With £1.35m added	
Dfe	Pupil numbers	School	Change in funding	Change as % of budget
3430	309	St John's Catholic School Trowbridge	£23,601	2.8%
5217	313	Zouch Primary School	£4,358	0.5%
3150	313	St Mary's Church of England Primary	£4,776	0.5%
3030	314	St Dunstan Church of England Primary	£24,059	2.3%
2223	339	Bowerhill Primary School	£12,853	1.4%
2228	343	Queen's Crescent School	£5,731	0.6%
5205	346	Frogwell Primary School	£17,073	1.5%
3471	349	Lyneham Primary	£7,571	0.7%
3176	354	St Mark's Church of England Junior	£10,194	1.0%
5202	380	King's Park Primary School, Melksham	£5,328	0.5%
2218	390	King's Lodge Community School	£2,155	0.2%
3193	396	Westbury Leigh Church of England	£8,956	0.8%
3117	402	Malmesbury Church of England Primary	£18,026	1.5%
3015	405	Bradford on Avon Christ Church	£7,148	0.6%
2003	412	Fynamore Primary School	£1,754	0.2%
2170	413	Grove Primary School	£22,475	1.9%
2006	499	The Mead Community Primary School	-£8,334	-0.6%
2028	549	Corsham Primary School	£8,585	0.5%
			£1,350,000	

		With £1.0m added
Change in funding	Change as % of budget	
£19,678	2.4%	
£912	0.1%	
£2,688	0.3%	
£17,500	1.6%	
£10,177	1.1%	
£2,742	0.3%	
£12,001	1.1%	
£4,543	0.4%	
£8,702	0.9%	
-£557	-0.1%	
-£513	0.0%	
£6,033	0.5%	
£13,889	1.2%	
£3,628	0.3%	
-£4,238	-0.4%	
£17,420	1.4%	
-£9,825	-0.7%	
£2,183	0.1%	
		£1,000,000

		With £0.7m added
Change in funding	Change as % of budget	
£16,315	2.0%	
-£2,041	-0.2%	
£899	0.1%	
£11,879	1.1%	
£7,884	0.8%	
£180	0.0%	
£7,652	0.7%	
£1,948	0.2%	
£7,423	0.8%	
-£5,602	-0.5%	
-£2,801	-0.3%	
£3,527	0.3%	
£10,343	0.9%	
£611	0.1%	
-£9,374	-0.8%	
£13,088	1.1%	
-£11,102	-0.8%	
-£3,305	-0.2%	
		£700,000